

KANSAS CRIMINAL JUSTICE INFORMATION SYSTEM
eCITATION STRATEGIC PLANNING PROJECT
PROJECT SCHEDULE

WBS	Task Name	Duration	1st Quarter				2nd Quarter				
			Dec	Jan	Feb	Mar	Apr	May	Jun		
PHASE 0	PROJECT INITIATION	92 days									
TASK 0.1	PROJECT INITIATION	4 days									
TASK 0.2	PROGRESS REPORTING	51 days									
0.2.1	PROGRESS REPORT 1	5 days									
<i>DEL</i>	<i>JANUARY PROGRESS REPORT</i>	<i>0 days</i>	1/20 ◆ <i>JANUARY PROGRESS REPORT</i>								
0.2.2	PROGRESS REPORT 2	5 days									
<i>DEL</i>	<i>FEBRUARY PROGRESS REPORT</i>	<i>0 days</i>	2/24 ◆ <i>FEBRUARY PROGRESS REPORT</i>								
1.2.3	PROGRESS REPORT 3	5 days									
<i>DEL</i>	<i>MARCH PROGRESS REPORT</i>	<i>0 days</i>	3/24 ◆ <i>MARCH PROGRESS REPORT</i>								
Task 0.3	KEY MEETINGS	65 days									
0.3.1	WORK GROUP	45 days									
0.3.1.1	WG Meeting	0 days	1/14 ◆ WG Meeting								
0.3.1.2	WG Meeting	0 days	2/4 ◆ WG Meeting								
0.3.1.3	WG Meeting	0 days	2/18 ◆ WG Meeting								
0.3.1.4	WG Meeting	0 days	3/4 ◆ WG Meeting								
0.3.1.5	WG Meeting	0 days	3/18 ◆ WG Meeting								
0.3.2	STEERING COMMITTEE	39 days									
0.3.2.1	SC Meeting	0 days	2/19 ◆ SC Meeting								
0.3.2.2	SC Meeting	0 days	3/19 ◆ SC Meeting								
0.3.2.2	SC Meeting	0 days	4/15 ◆ SC Meeting								
PHASE 1	DATA COLLECTION	45 days									
TASK 1.1	CONDUCT STATE SCAN	8 wks									
TASK 1.2	CONDUCT VENDOR SCAN	6 wks									
TASK 1.3	CONDUCT LOCAL INTERVIEWS	4 wks									
TASK I.4	DEVELOP ENVIRONMENTAL SCAN REPORT	1 wk									
<i>DEL</i>	<i>ENVIRONMENTAL SCAN REPORT</i>	<i>0 days</i>	2/10 ◆ <i>ENVIRONMENTAL SCAN REPORT</i>								
TASK I.4	DEVELOP REQUIREMENTS REPORT	1 wk									
<i>DEL</i>	<i>REQUIREMENTS REPORT</i>	<i>0 days</i>	2/10 ◆ <i>REQUIREMENTS REPORT</i>								
PHASE 2	STRATEGY FORUMULATION	20 days									
TASK 2.1	DRAFT FUTURE VISION	2 wks									
TASK 2.2	FACILITATE STRATEGIC PLANNING SESSION	1 wk									
<i>DEL</i>	<i>WORK GROUP MEETING</i>	<i>0 days</i>	2/18 ◆ <i>WORK GROUP MEETING</i>								
TASK 2.3	DOCUMENT STRATEGIES AND DECISIONS	1 wk									
<i>DEL</i>	<i>STRATEGIES AND DECISIONS</i>	<i>0 days</i>	2/24 ◆ <i>STRATEGIES AND DECISIONS</i>								

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PHASE 3	IMPLEMENTATION PLANNING	20 days							
TASK 3.1	DEVELOP PROJECT PORTFOLIO	2 wks							
TASK 3.2	DEVELOP SCHEDULE AND BUDGET	2 wks							
<i>DEL</i>	<i>WORK GROUP MEETING</i>	<i>0 days</i>							
TASK 3.3	PRODUCED DRAFT STRATEGIC PLAN	2 wks							
<i>DEL</i>	<i>DRAFT STRATEGIC PLAN</i>	<i>0 days</i>							
PHASE 4	DELIVERABLE FINALIZATION	20 days							
TASK 4.1	INCORPORATE CHANGES	2 wks							
TASK 4.2	PUBLISH STRATEGIC PLAN	2 wks							
<i>DEL</i>	<i>FINAL STRATEGIC PLAN</i>	<i>0 days</i>							

